## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	SD 0109 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	HOLMES POINT DRIVE PIPE REPLACEMENT - PHASE 2 OUTFALL	·	
TITLE			
PROJECT	11645 Holmes Point Drive NE north to the lot between 11811 and	PROJECT START	PROJECT STATUS
LOCATION	11833 Holmes Point Dr NE, from GIS asset No. 30377 to asset No.	2018	New Project

## **DESCRIPTION/JUSTIFICATION**

Replace 160-feet of deteriorating 12-inch concrete outfall pipe on Holmes Point Drive. The outfall is on private property with no existing easement.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS		
Surface Water Master Plan		

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	100 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	42,000	0	0	0	0	42,000	0	42,000
In-House Professional Svcs.	0	0	17,000	0	0	0	0	17,000	0	17,000
Land Acquisition	0	0	5,000	0	0	0	0	5,000	0	5,000
Construction	0	0	87,000	0	0	0	0	87,000	0	87,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	151,000	0	0	0	0	151,000	0	151,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Renovation of the facility will result in minimal impact the surrounding neighborhood.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	The improvements support increased surface water requirements of the City NPDES Phase II water quality permit. Maintaining a robust materials storage and protection program mitigates heavy metals and pollutant impacts to the environment.
Responds to an urgent need or opportunity	Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.
Feasibility, including public support and project readiness	This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City NPDES Phase II permit compliance.
Benefits to other capital projects	A continuation of a Phase I project for the same conveyance system.
Implications of deferring the project	Continued degradation of surface water.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Finn Hill, North Juanita</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation).  Project provides new capacity. Amount of new capacity provided:  Project assists in meeting/maintaining adopted level of service.  Project required to meet concurrency standards.